

FEC Budget for 2022 - 2023

Balance forward (April 30, 2022)		13,279.79
2022-2023 Revenues		55,000.00
Membership fees (individual)	\$5,000.00	
Membership fees (corporate))	\$5,000.00	
CNL Project	\$45,000.00	
2022-2023 Expenses		-\$11,300.00
Financial transaction charges	-\$500.00	
Web maitenance	-\$600.00	
Website development	-\$3,000.00	
CNL Project		
Support staff	-\$3,750.00	
Expenses	-\$1,200.00	
GST	-\$2,250.00	
End of year (March 31, 2023) balance		\$56,979.79